This document provides a transparent look at ECCBC’s year including financials, key achievements, programs, and collaborations.

Letter to the Community

As I write this letter in the first quarter of the new year, I am looking at a small sculpture on my desk. Council staff gifted me this memento to recognize my fifteen years with the council 2004-2019. It is a pleasure and a privilege to serve the council all these years and more to come. I think of the shoulders we stand on. Those visionaries began the council 20 years ago as a local taskforce. Some are still with us today serving on our Board of Directors and on our Advisory Council. Their work gave us a good foundation. And there is still much work to do! 2018 was certainly a transitionary year for the Council in leadership. Bobbie Watson retired, new quality monies began to flow, and our new quality program leadership team was established by year end. Please enjoy reading about our other accomplishments in 2018. Warm Regards, Danielle Butler, Executive Director

Key Achievements

- New Executive Director, Danielle Butler, as of May 21, 2018
- Adopt Early Childhood Council Rules
- Website visits increase 28% in 2018 to 5,777, average 3 pages each visit
- 3 new hires/promotions: Programs Director, Program Manager, CCR&R Programs Assistant
- Partner collaborations: Provider Services Coordination Group
- Advisory Council completes 2 year Framework Project Report
- Two key stakeholders (representing Family Support & Parent Education and Mental Health) joined our Board of Directors
- Family Resource Network initiates integrated system of service delivery
- Universal Home Visitation and Coordinated Entry project initiates system design

www.eccbouldercounty.org
The fiscal year 2018 budget decreased $149,492 from FY 2017. Federal Government Flow Through category changed from 50% of total in 2017 to 17% in 2018. Increases in State and Local Government and Foundations funding partially offset this change.

Mental Health Strategic Plan increased use of funds by $33,964 to support of the expansion of Early Childhood Mental Health Consultant services in the county. Systems Development spending decreased in 2018 reflecting the shift to an increase in provider support programs. PD spending increased from 16% to 20% of total budget.
2018 Program Highlights

Child Care Resource & Referral
100% of licensed child care programs contacted for updates to their information to support the early childhood education referral process. A new welcome packet was designed and implemented.

Financial Incentives
Scholarship funds granted to 54 ECE providers for college level coursework $32,318. 13 Pyramid Plus Approach certificate completion awards $5,005.

Professional Development
Collaborated with community partners to launch the first very successful Early Childhood Mini-Conference. Provided 25 Training/PD opportunities: 8 Quality Nights; 4 Expanding Quality in Infant Toddler Care 48-hour training cohorts and 357 hours of infant toddler room coaching; 2 Provider Forums; 5 FLIP IT trainings; 1 Infant Mental Health Training; 1 Gifted Children training; 4 Director’s Circles.

Collective Impact Collaboration
2 year Framework Project Report complete.
6 Advisory Council meetings: systems building toward a comprehensive early childhood system for Boulder County.

Quality Improvement
Provider engagement in the rating system increased to 56%; 24% of our licensed child care sites have participated in a rating and earned a high rating of Level 3-5; 884 children receiving subsidies in ECE programs with 78% of those children being served in a program engaged in the rating system and 34% being served in a program that has earned a Level 3-5 rating. Over 600 hours onsite quality improvement coaching service delivered.

Early Childhood Mental Health Task Force
COAMIH Colorado Foundations in infant mental health community trainings provided with 30 participants in first cohort.
Universal Home Visitation & Coordinated Entry initiates system design.
Vision

Our vision is to ensure that all young children in Boulder County are valued, healthy and thriving.

Mission

Our mission is to expand and improve the comprehensive system of early childhood services for families in Boulder County.

Board of Directors

Officers:
• C. Peggy Goodbody, President
  Private family law attorney
• Robert Palaich, Vice President
  Principal, APA Consulting
• Thomas Briggs, Secretary/ Treasurer
  Retired USAID Advisor

Members:
• Steve Callander, Early Childhood Consultant
• Marc Cowell, Director Sister Carmen Community Center
• Peter Dawson, Retired Pediatrician
• Cynthia Divino, Clinical Psychologist
• Hans Wiik, CEO Mental Health Partners
• Mary Wolf, Community Resources
• Doug Yeiser, CEO Foothills United Way
• Vicky Youcha, Early Childhood Specialist
• Jeff Zayach, Executive Director Boulder County Public Health

Advisory Council

• Shela Blankinship, SVVSD CPP Coordinator
• Kim Bloemen, Director ECE for BVSD
• Andre Bollaert, ED of The Acorn School
• Elaan Brudno, Parents As Teachers, BCDHHS
• Marc Cowell, Director, Sister Carmen Community Center
• Olivia Coyne, Director, BoCo Head Start
• Annette Crawford, CCAP BCDHHS
• Lisa Dion, Play Therapy Institute of Colorado
• Matt Eldred, ED of TLC Learning Center
• Suzannah Evans, SVVSD ECE teacher
• Andrea Foote, Mental Health Partners
• Melissa Hisel, Lafayette Library
• Jessica Jones, Broomfield EC Council
• Linda Miron, Collaborative Learning
• Susan Moore, Early Childhood Specialist
• Amy Oglivie, Wild Plum Center, Longmont
• Matt Powell, Mental Health Partners
• Sarah Scully, Boulder County Public Health
• Jennifer Selbitschka, Boulder Journey School
• Alison Thielke, Front Range Community College
• Karen Zeid, Parent Representative

---- Thank you for your support! -----

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